

**FREMONT SCHOOL DISTRICT**  
**ACTUAL EXPENDITURES**  
**For the Fiscal Year Ending June 30, 2011**

<u>ACCOUNT</u>		<u>ACTUAL EXPENDITURES</u>
1100	Regular Education	\$5,350,482
1200	Special Education	1,428,818
1400	Athletic Salaries	55,957
2110	Attendance	0
2120	Guidance	160,031
2130	Health	100,191
2140	Psychological	129,798
2152	Speech & Audiology	230,178
2160	Physical & Occupational & Vision	206,335
2210	Improvement of Instruction	52,937
2220	Educational Media	51,298
2225	Computer Technology	210,940
2310	School Board	81,905
2320	Office of Superintendent	267,455
2330	Special Education Administration	124,663
2400	School Administration	477,338
2600	Operation of Plant	417,054
2700	Student Transportation	547,985
2900	Support Benefits	0
4000	Facilities	0
5100	Debt Service	328,000
5200	Fund Transfers	0
	Prior Year Encumbrances	<u>0</u>
TOTAL:		
	GENERAL FUND	\$10,221,366
	FOOD SERVICE	166,302
	FEDERAL PROGRAMS	272,367
	CAPITAL PROJECTS	0
	TOTAL ALL FUNDS	<u><u>\$10,660,035</u></u>